

September 16, 2019

Mark Laughner
Greater Clark County Schools #1010
2112 Utica Sellersburg Rd
Jeffersonville, IN 47130

**River Valley Middle School
Amendment # 3
2018-2019 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2018-2019 for **River Valley Middle School** has been approved. These funds are authorized for use as of **September 5, 2019**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2018-2019 1003(g) School Improvement Grant Availability: \$	\$284,166.00
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Sincerely,



Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003a SIG Amendment Narrative #3 SY 2018-2019

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

School Name:		River Valley Middle School	
Person(s) requesting Amendment:		Melissa Bower, Director of Technology and Academic Improvement	
Phone number and email:		(812) 288-4802 ext. 50103 mbower@gccschools.com	
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Create Community Oriented Schools	The school budgeted \$10,000 in non-certified benefits for the Outreach Coordinator.	The school did not budget enough funds for the Outreach Coordinator's benefits. The school needs to add \$2,611.87 to the fulfill the Outreach Coordinator's benefits.	In order to fulfill the required benefits amount for the Outreach Coordinator, the school will need to move funds in the amount of \$2,611.87 from Community Service Operations: Non Certified Salary to Community Service Operations: Non Certified Benefits.
Improvement of Instruction	The school budgeted \$20,000 Certified benefits for the Literacy Coach.	The school did not budget enough funds for the benefits of the Literacy Coach. The school needs to add \$5,596.40 to the fulfill the Liteacy Coach's benefits.	In order to fulfill the required benefits amount for the Literacy Coach, the school will need to move funds in the amount of \$5,596.40 to Improvement of Instruction: Certified Benefits from Improvement of Instruction: Certified Salary.
Improvement of Instruction	The school budgeted \$21,479 for Improvement of Instruction: Purchase Services.	The school over budgeted \$3,174.72 in Improvement of Instruction: Purchase Services. The school needs to move \$3,174.72 to Instruction: General Supplies for the purchase of Literacy and Numeracy Intervention Materials.	In order to purchase additional intervention resources for Literacy and Numeracy, the school will need to move \$3,174.72 from Improvement of Instruction: Purchase Services to Instruction: General Supplies.
Increased Learning Time	The school budgeted \$6,000 for Transportation: Non Certified Salary.	The school over budgeted \$1,855.75 in Transportation: Non Certified Salary. The school needs to move \$1,855.75 to Instruction: General Supplies for the purchase of Literacy and Numeracy Intervention Materials.	In order to purchase additional intervention resources for Literacy and Numeracy, the school will need to move 1,855.75 from Transportation: Non Certified Salary to Instruction: General Supplies.

1003g SIG Amendment #3 SY 18-19

Complete the budget below:

SY 2018-2019		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 24,760.00	\$ 5,650.00	\$ 4,456.80	\$ 1,017.00				\$ 10,530.47	\$ 5,000.00		\$ 51,414.27
21000	Support											\$ -
22100	improvement of Instruction	\$ 99,943.60		\$ 31,219.60		\$ 17,700.00		\$ 18,304.28	\$ 360.00			\$ 167,527.48
22900	Other											\$ -
25191	Refund of											\$ -
26000	Operation & Maintenance											\$ -
27000	Transport -		\$ 4,144.25		\$ 1,080.00							\$ 5,224.25
33000	Community	\$ 8,200.00	\$ 37,388.13	\$ 1,800.00	\$ 12,611.87							\$ 60,000.00
60100	Transfers											\$ -
	Column Totals	\$ 132,903.60	\$ 47,182.38	\$ 37,476.40	\$ 14,708.87	\$ 17,700.00	\$ -	\$ 18,304.28	\$ 10,890.47	\$ 5,000.00	\$ -	\$ 284,166.00

Indirect Cost:

Subtract the amount above \$25,000 (per individual contracted service) from your total budget:

Total after deducting Property:

Total Available for Indirect Costs:

Amount of Indirect Cost to be used:

Grand Total After Indirect Cost: \$ 284,166.00

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 -administration team attending NASTID conference

Supplies

Classroom materials for project-based learning (paper, pens/pencils, folders, envelopes, flash drives)/professional development supplies (binders, paper, pens/pencils, folders, envelopes, flash drives)/tutoring supplies (binders, paper, pens/pencils, folders, envelopes, flash drives), Focus Mathematics Intervention Kits, Lucy Calkins Literacy Materials

Property: Equipment/ Technology

Goalbook Toolkit School Membership

Professional Services

Dr. Rhonda Roos (Leadership Mentoring)/instructional support

Other Purchase Services (travel, communication)

Travel to education conferences and PLTW course PD

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Dawn Cunliffe	Instructional Coach	Certified	1	N	N		Provides support for literacy instrucion in classrooms.
Jordan Thompson	Outreach Coordinator	Non-Certified	1	N	N		Coordinates afterschool program and community outreach support activities.
Professional Development	Certified Staff	Certified		Y			Stipends for attending professional development sessions/academies.
Parent/Teacher Conferences;	Certified Staff	Certified		Y			Conferences and parent/student events
Tutoring	Certified Staff	Certified		Y			Extended learning - afterschool tutoring and enrichment
Tutoring Support	Non-Certified Staff	Non-Certified		Y			Extended learning - afterschool tutoring and enrichment
